

CITY OF KENORA
CARPENTERS VEHICLES BUDGET REQUEST
2008

08-Mar-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Carpenters' Vehicles								
Allocated pay & benefits	156	400	302	609	141	0	0	0
Materials & supplies	156	1,000	458	1,282	1,019	0	0	0
Fuel	156	2,900	3,005	2,900	3,380	0	0	0
Recovery from Charge	156	(5,700)	(4,040)	(5,700)	(4,504)	0	0	0
TOTAL EXPENDITURES		(1,400)	(275)	(909)	36	0	0	0